

Summary of Revenue Estimates by Service Area**Special Expense Areas**

| Corporate Area | 2009/10 Original Base | 2010/11 Estimate Base | 2011/12 Indicative Base | 2012/13 Indicative Base |
|-----------------------------------|--------------------------------------|--------------------------------------|--|--|
| Bourne Special Expense Area | 26,229 | 24,834 | 25,030 | 26,215 |
| Deepings Special Expense Area | 12,970 | 13,491 | 13,792 | 14,102 |
| Grantham Special Expense Area | 401,786 | 421,325 | 401,617 | 403,642 |
| Langtoft Special Expense Area | 23,022 | 24,150 | 23,729 | 25,472 |
| Stamford Special Expense Area | 178,580 | 93,724 | 95,478 | 97,545 |
| Net General Fund Charge | 642,587 | 577,523 | 559,646 | 566,976 |
| Capital Charges Adjustment | (59,401) | (55,133) | (57,078) | (59,606) |
| Charged to SEA | 594,581 | 522,390 | 502,568 | 507,369 |

Under the Local Government Finance Act (1992), special expense areas are used to budget for non-strategic services provided for a particular local community as opposed to the whole District. The resulting Special Expense Area charge is levied on only those people living in the relevant parish.

Capital Charges are eliminated from the levies in accordance with standard accounting practice.

The increase in the levy from the Special Expense Areas is limited to that agreed for South Kesteven's Council Tax increase.